Administrative Office of the Courts
Information Services Division
Project Allocation & Expenditure Update
2019-2021 Allocation

Biennial Information as of 12/31/2020 (Fiscal Month 18)

Initiatives--JIS	TOTAL ALLOTTED	EXPENDED AND ENCUMBERED TO DATE	BALANCE
Courts of Limited Jurisdiction - Case Management System (CLJ-CMS)	$13,482,274	$4,223,548	$9,258,726
Appellate Courts - Electronic Content Management System (AC-ECMS)	$2,207,000	$1,520,720	$686,280
TOTAL 2019-2021	$15,689,274	$5,744,268	$9,945,006